

# New Shoreham School Department

## 1999-2000 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 2,238,725
Total District Enrollment*:	130
Total District Per Pupil:	\$ 17,221
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,238,725
In-District Enrollment:	130
In-District Per Pupil:	\$ 17,221
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,165,790
In-District Enrollment:	130
Adj. District Per Pupil:	\$ 16,660
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,238,725	\$ 1,416,048	\$ 0	\$ 597,763	\$ 0	\$ 0	\$ 224,914
% of Total Expenditures:	100.00%	63.25%	0.00%	26.70%	0.00%	0.00%	10.05%
Enrollment:	130	91	0	39	0	0	0
% of Total Enrollment:	100.00%	70.00%		30.00%			0.00%
<b>Instruction</b>							
Expenditures:	\$ 1,471,335	1,036,438	0	434,898	0	0	0
% of Total Expenditures:	65.72%	46.30%	0.00%	19.43%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 263,902	184,502	0	79,400	0	0	0
% of Total Expenditures:	11.79%	8.24%	0.00%	3.55%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 212,685	114,527	0	48,931	0	0	49,227
% of Total Expenditures:	9.50%	5.12%	0.00%	2.19%	0.00%	0.00%	2.20%
<b>Other Commitments</b>							
Expenditures:	\$ 72,935	0	0	0	0	0	72,935
% of Total Expenditures:	3.26%	0.00%	0.00%	0.00%	0.00%	0.00%	3.26%
<b>Leadership</b>							
Expenditures:	\$ 217,868	80,582	0	34,535	0	0	102,752
% of Total Expenditures:	9.73%	3.60%	0.00%	1.54%	0.00%	0.00%	4.59%